BELA – BELA LOCAL MUNICIPALITY



APPROVED TARIFFS

2018 - 2019

TABLE OF CONTENTS

DESCRIPTION PAGE

1.PROPERTY RATES	3-4
2.SERVICE CHARGES	
2.1 REFUSE	5
2.2 SANITATION	6
2.3 WATER	7-8
2.4 ELECTRICITY	9 - 10
3.SUNDRY CHARGES	
3.1 CEMETRY FEES	11 - 12
3.2 LIBRARY FEES	13
3.4 FIRE BRIGADE SERVICES	14 - 15
3.5 RENTAL OF HALLS, SOCCER FIELDS, VEHICLES & VEHICLE SHADES, MASS REFUSE CONTAINERS	15 - 17
3.6 COMMUNITY SERVICES SUNDRY CHARGES	17-18
3.7 CREDIT CONTROL	18 – 19
3.8 PLANNING & ECONOMIC DEVELOPMENT SUNDRY CHARGES	19
3.9 TOWN PLANNING AND BUILDING PLANS SUNDRY CHARGES	19 – 23
3.10 WATER & SANITATION SUNDRY CHARGES	24 - 25
3.11 ELECTRICITY SUNDRY CHARGES	25-26
3.12 ROADS SUNDRY CHARGES	27
3.13 SUPPLY OF INFO AND SIMILAR SERVICES	27- 28
3.14 ADVERTISEMENT, POSTERS AND POUNDAGES	28

NB: ALL TARIFFS INDICATED IN THIS BOOK EXCLUDE VAT

RATES AND SERVICE CHARGES

1. Property Rates

1.1 The proposed increase for property rates rate in the rand for 2018/2019 financial year is 5.3%

Rating Category	2017/2018	2018/2019
	R/c	R/c
ACCOMMODATION ESTABLISHMENT	0.0150	0.0158
BUSINESS & COMMERCIAL	0.0142	0.0150
FARMS AGRICULTURAL (Bona Fida)	0.0028	0.0029
FARMS AGRICULTURAL	0.0070	0.0074
FARMS BUSINESS & COMMERCIAL	0.0142	0.0150
FARMS OTHER	0.0150	0.0158
FARMS RESIDENTIAL	0.0113	0.0119
FARMS VACANT LAND	0.0150	0.0158
INDUSTRIAL	0.0142	0.0150
MUNICIPAL PROPERTY	0.0142	0.0150
PRIVATE OPEN SPACE	0.0113	0.0119
PROPERTIES USED FOR PUBLIC BENEFIT ACTIVITIES	0.0028	0.0029
PSI	0.0028	0.0029
RESIDENTIAL	0.0113	0.0119
SMALLHOLDING AGRICULTURAL	0.0028	0.0029
SMALLHOLDING BUSINESS & COMMERCIAL	0.0142	0.0150
SMALLHOLDING OTHER	0.0150	0.0158
SMALLHOLDING RESIDENTIAL	0.0113	0.0119
SMALLHOLDING VACANT LAND	0.0150	0.0158
STATE-OWNED PROPERTY	0.0142	0.0150

2017/2018	2018/2019
	0.0150
0.0142	
	0.0150
0.0142	
	0.0142

1.2 Rates Exemptions and Rebates

All residential properties shall be granted R50 000 exemption on the market value and further rebate of 10%. Indigents households shall be granted 100% rebate on property rates i.t.o Indigent Policy.

Farms used for residential purpose shall be granted a R50 000 exemption on market value and further rebate of 30%.

Bona Fide Farmers shall be granted rebate of 55%

The council shall grant additional rebate of 30% to pensioners/disabled persons i.t.o Property Rates Policy

2. SERVICE CHARGES

2.1 Refuse

2.1.1 The proposed increase on refuse for 2018/2019 financial year is 5.3%

Description	Tariff (Rand) 2017/2018	Tariff (Rand) 2018/2019
a) Residential		
Smaller than 800m²	70	74
Larger than 800m ²	165	174
b) Commercial	330	347
c) Security Villages (per container)	3 229	3400
d) Churches	165	174
e) Schools – State	330	347
f) Hospitals – State	330	347
g) Hospitals – Private	2 666	2807

NB: CENTS ROUNDED OFF

NB: Flats are charged residential tariffs

The refuse tariffs have been adjusted in order to be cost reflective

2.1.2 Indigent Subsidy

Indigents households shall be granted full subsidy (100%) on refuse charges i.t.o Indigent Policy.

2.2 Sanitation

2.2.1 The proposed increase on sanitation for 2018/19 financial year is 5.3%

Description	Tariff (Rand)	Tariff (Rand)
_	2017/2018	2018/2019

a) Residential/Flats/ Security Villages	188	198
b)Commercial/Government/Resorts/Hotels and	377	397
Other		
c)Churches/Schools/PBO	188	198
d) Hospitals – State	188	198
e) Hospitals – Private	377	397

NB: CENTS ROUNDED OFF

 $[\]succ$ Indigents households shall receive full subsidy(100%) on sanitation levy i.t.o Indigent Policy

2.3 Water

2.3.1 The proposed increase on water is in line with Magalies Water tariff increase. The proposed increase for 2018/19 is 11.20%.

2.3.1.1 Volumetric

Description	n Tariff (Rand) Tariff (Rand) 2017/2018 2018/2019			` '
Range	Residential,	Commercial,	Residential,	Commercial,
	Churches,	Government,	Churches, School,	Government, hotels,
	School, PBO,	hotels, Resorts	PBO,	Resorts and Other
	Hospitals -	and Other	Hospitals – State	
	State			
	Rate (R/kl)	Rate (R/kl)	Rate (R/kl)	Rate (R/kl)
0 kl - 30 kl	R 11.41	R 17.12	12.69	19.04
30 kl - 50 kl	R 13.69	R 20.54	15.22	22.84
50 kl - 80 kl	R 16.42	R 24.65	18.26	27.41
81kl – 100kl	R 18.07	R 27.10	20.09	30.14
101kl – 130kl	R 18.07	R 27.10	20.09	30.14
131kl – 210kl	R 18.07	R 27.10	20.09	30.14
211kl – more	R 18.07	R 27.10	20.09	30.14

NB: The above water inclining block tariffs will also be applied in charging drought penalties (Budget circular No 85)

2.3.1.2 Fixed

Tariff (Rand) 2017/2018

Tariff (Rand) 2018/2019

Residential,	Commercial,	Residential,	Commercial,
Churches, School,	Government, hotels,	Churches, School,	Government, hotels,
PBO,	Resorts and Other	PBO,	Resorts and Other
Hospitals - State		Hospitals - State	
Rate per meter	Rate per meter	Rate per meter	Rate per meter
		69.47	104.21
62.47	93.71		

2.3.2 Indigent <u>Subsidy</u>
Indigent households shall receive 6kl free on water charges i.t.o Indigent Policy
NB: As per Budget Circular No 85, Municipalities must provide for drought penalty tariff

2.4 Electricity

2.4.1 Electricity tariffs are adjusted in line with Nersa guidelines. The proposed increase for 2018/2019 is 6.84%

Approved Tariffs 2017/18			Proposed Tariffs 2018/19				
	Basic charge	Capacity charge	Energy charge		Basic Charge	Capacity Charge	Energy Charge
	Rand/ Month	R/ Amp/m	c/kWh		Rand/ Month	R/ Amp/m	c/kWh
Domestic Prepaid (Indigents)	0	0	139.87	Domestic Prepaid (Indigents)	0	0	149.44
Domestic Prepaid	0	0	139.87	Domestic Prepaid	0	0	149.44
Domestic Conventional	0	0	139.87	Domestic Conventional	0	0	149.44
			General Tariffs	•			
	Basic charge	Capacity charge	Energy charge		Basic Charge	Capacity Charge	Energy Charge
General Tariffs: Government, Business	Rand/ Month	R/ Amp/m	c/kWh	General Tariffs: Government, Business	Rand/ Month	R/ Amp/m	c/kWh
General Tariffs Prepaid 30 Amp			179.64	General Tariffs Prepaid 30 Amp			191.93
General Tariffs Prepaid > 20Amp 1 Phase	50.94	13.97	120.99	General Tariffs Prepaid > 20Amp 1 Phase	54.42	14.93	129.27
General Tariffs Conventional Business and Government				General Tariffs Conventional Business and Government			
Single Phase:	50.94	13.97	120.99	Single Phase:	54.42	14.93	129.27
Three Phase:	76.41	13.97	120.99	Three Phase:	81.64	14.93	129.27
			Industrial Tariff	s			
	Basic charge	Demand charge	Energy charge		Basic charge	Demand charge	Energy charge
Industrial Tariffs	Rand/ Month	R/ Amp/m	c/kWh	Industrial Tariffs	Rand/ Month	R/ Amp/m	c/kWh
Low Voltage	1180.75	155.10	107.91	Low Voltage	1261.51	155.10	113.70
Medium Voltage	2758.86	143.65	102.77	Medium Voltage	2988.95	155.63	111.34

Agricultural Tariffs							
	Basic charge	Capacity charge	Energy charge		Basic charge	Capacity charge	Energy charge
Agricultural Tariffs (Prepaid and	Rand/ Month	R/ Amp/m	c/kWh	Agricultural Tariffs			c/kWh
Conventional)				(Prepaid and			
				Conventional)			
Low Voltage	152.82	13.97	120.99	Low Voltage	163.27	14.93	129.27

2.4.3.2 Indigent Subsidy

Indigent households shall receive 50kwh free on prepaid electricity i.t.o Indigent Policy

SUNDRY CHARGES

3. Social and Community Services Sundry Tariffs

3.1 <u>Cemetery fees</u>

3.1.2 The proposed sundry tariff increase for 2018/2019 is 5.3%

Description	Tariff (Rand)	Tariff (Rand)
	2017/2018	2018/2019

Item		Adults (per grave)	Children (per grave)	Adults (per grave)	Children (per grave)
a)	Cemetery A	1197	1127	1260	1187
b)	Cemetery B	1197	1127	1260	1187
c)	Cemetery C	1197	1127	1260	1187
d)	Cemetery D (Muslim Section)	1270	1127	1337	1187
e)	Cemetery E	536	437	564	460

Iten	1	Adults (per grave)	Children (per grave)	Adults (per grave)	Children (per grave)
f)	Cemetery F (Masakhane)	536	437	564	460
g)	Non Residents	2236	2075	2355	2185
h)	To open grave for second burial		582		613
i)	Booking on Friday for same weekend		744		783
j)	Exhumation		744		783
k)	Burial of Ashes		582		613
1)	Tombstones (permission)		299		315
m)	Enlarging of graves (double graves compulsory)	Double applica	ble tariff per section	Double applic	able tariff per section
n)	Use of TLB for burial purposes		170		179

NB: Booking of graves can be done from Mondays- Thursdays between 08h00 and 16h00, Fridays between 08:00 and 12:00 for burials taking place on the immediate weekend. There will be an additional fee of R701.54 charged for bookings made on Friday after 12:00 for burials taking place on the immediate weekend.

3.2 Library Fees

3.2.1 Proposed sundry tariffs increase for 2018/2019 is 5.3%

Desc	ription	Tariff (Rand) 2017/2018	Tariff (Rand) 2018/2019
a)	Joining Fee per person per annum		69
	(municipal account holders)	66	
b)	Members per book for non-municipal account holders	133	140
c)	Penalties payable per week for overdue books	27	28
d)	Replacement of lost cards/vouchers	20	21
e)	Photocopying – black and white (A4 size per page)	2	2
f)	Photocopying – black and white (A3 size per page)	4	4
g)	Photocopying – Colour (A4 size per page)	6	6
h)	Photocopying – Colour (A3 size per page)	13	14
i)	Computer typing per hour or fraction thereof	6	6
j)	Printing – black and white	2	2
k)	Printing Colour	6	6
1)	Internet usage per hour or fraction thereof	6	6
m)	Lost book/material	Cost per book/material + 20%	Cost per book/material + 20%

NB: CENTS ROUNDED OFF

3.3 Fire Brigade

3.3.1 The sundry tariff increase for 2017/2018 is as per Waterberg District Municipality.

Description	Tariff (Rand) 2017/2018	Tariff (Rand) 2018/2019
1. Charges payable in terms of section 10(1)		
(i) For each Fire Officer, per hour or part thereof	62	65
(ii) For each Fireman, per hour or part thereof	37	39
2. Charges payable in terms of section 10(1)		
(i) Removal of liquid or other substance	125	132
(ii)Pumping of water in and out swimming pools	125	132
added to the above is the measured kilolitres at the water tariff as determined by Council.		
3. Charges payable in terms of section 10(1)		
(i) Call-out fees per hour or part thereof R5.50 per km travelled		
a) Hydraulic Platform	125	132
b) Heavy Duty Pump Unit	93	98
c) Medium Duty Pump Unit	75	79
d) Light Duty Pump Unit	62	65
e) Rescue Unit	75	79
f) Water Tanker	88	93
g) Service Vehicle	37	39
h) Mobile Control Unit	112	118
i) Portable Equipment	25	26
Use of chemicals, equipment and other means: the actual cost plus 10%		
Special services per hour or part thereof, per vehicle: In terms of section 3(a) to 3(d)		

Refill of oxygen and diving cylinders: per Cylinder R22.		
4. Flammable Liquid Registrations		
i) Spray rooms registration	312	329
ii) Dry Cleaners	312	329
iii) Bulk Depot	567	597
iv) Inflammable liquid <2500 L	130	137
v)Inflammable liquid <2501 - 5000 L	144	152
vi)Inflammable liquid <5000 - 25000 L	159	167
vii) Inflammable liquid 25001>	255	269
5. Fines for transgressing activities as stipulated in Fire Brigade Act 99 of 1987		
i) 1st transgression	286	301
ii) 2nd transgression	572	602
iii) Thereafter	1718	1809

3.4 Rental of Halls, Soccer Field, Vehicles & Vehicle Shades and Mass Refuse Containers

3.4.1 The proposed sundry tariff increase for 2018/2019 is 5.3%

Description	Tariff (Rand)	Tariff (Rand)
	2017/2018	2018/2019

Hall Rentals		
a) Meeting (per day)	505	532
b) Religious Services (per day)	332	350
c) Other Events	572	602
d) Workshop (per day)	572	602

Hall Rentals		
e) Rental at Salus Oord for personnel (per month)	1260	1327
Rental of Multi-Purpose Cent		
Inside the hall:		
a) Meetings (per day)	930	979
b) Conference/workshop (per day)	1068	1125
c) Religious service (per day)	806	849
d) Wedding or party (per day)	2195	2311
Outside the hall (grandstands)		
a) Meeting (per day)	641	675
b) Workshop (per day)	641	675
c) Religious service (per day)	481	506
Renting of Soccer Fields		
a) Game per league	66	69
b) Game per Challenged	99	104
c) Game per tournament	253	266
d) Concerts and other special events	2195	2311
Renting of Sports Fields – Bela Bela High School		
a) Soccer game	427	450
b) Special event	2195	2311
Motor vehicle shades		
a) Rental per agreement for internal staff (per month inside and outside premises)	66	69
c) Rental per agreement for external users per month	66	69

Hall Rentals		
Renting of mass refuse container		
a) During the week (Monday-Friday) per day per bin	266	280
b) During weekends (Saturday-Sunday) per weekend per bin	332	349
c) Monthly rental per bin (collection to be done twice a week)	1862	1961

3.4.2 Rental deposits

A non-refundable deposit of R899 shall be paid for usage of community halls and for concerts and other special events hosted at soccer fields

3.5 Community Services Sundry Charges

3.5.1 The proposed sundry tariff increase for 2018/2019 is 5.3%

The percentage increase was determined to reflect cost effectiveness.

Description	Tariff (Rand)	Tariff (Rand)
	2017/2018	2018/2019

a) Removal and disposal of animal rests (per	80	84
carcass)		
b) Additional special waste removal	466	491
c) 851 refuse bin (selling out)	179	188
d) Illegal dumping fine	1331	1402
e) Cutting of grass	3.57 per square meter	3.76 per square meter
f) Removal/Disposal of condemned food per load	641	675
g) Disposal of clean compostable garden refuse	80	84
by the general public and contractors in		
excess of 1000kg		

h) Clean building rubble less than 300mm		
diameter	FREE	FREE
i) Disposal charge for less than 1000kg of waste	80	84
j) Disposal charge of 1001kg to 1500kg of waste	466	491
k) Disposal charge of 1501kg to 2000kg of waste	466	491
1) Disposal charge of 2001kg to 5000kg of waste	179	188
m) Disposal charge of 5001kg to 10 000kg of	1331	1402
waste		
n) Disposal charge for more than 10 000kg	641	675
o) Soil usable as cover material	FREE	FREE

3.6 Credit Control Sundry Tariffs

3.6.1 The proposed sundry tariff increase for 2018/2019 is 5.3%

 Description
 Tariff (Rand)
 Tariff (Rand)

 2017/2018
 2018/2019

	2017/18	2018/19
a) Tampering Fee -1st tempering – Residential, churches, PBOs	1698	1788
b) Tampering Fee – 2 nd tempering – Residential, churches, PBOs	3396	3576
c) Tampering Fee -1st tempering – Businesses&Government		3000
d) Tampering Fee – 2 nd tempering – Businesses&Government		6500
e) Compensation – Reporting of Illegal Connection	299	315
Credit control admin fees		

	2017/18	2018/19
c) RD cheques (per cheque)	426	449
d) Warning service (each	89	94
e) Cut-off and letter of notification	80	84
f) 14 days notice electricity	50	53
g) 24 hour notice to business	50	53
h) 7 days notice for water	50	53
i) Restriction of water with restrictor	120	126
j) Inserting a restrictor for reasons other than arrear account	120	126
k) Open or restrict restrictors for other reasons than arrear account	<mark>60</mark>	63
l) Meter inspection/Verification	100	105
Re-connection fees		
e) Consumers in town	209	220
f) Consumers at small holdings and commercial	332	350
Consumer deposits		
e) Only refuse service	732	771
f) Residential (Except townships) - deposit	1597	1682
g) Residential (Except townships) – admin fee	226	238
h) Belabela township/RDP - deposit	318	335
i) Belabela township/RDP – admin fee	226	238
j) Farms – deposit	2608	2746
k) Farms – admin fee	226	238
l)Businesses - deposit	7308	7695
m)Businesses – admin fee	226	238
n)No Access to meters – gate locked/ dogs on premises	299	315

Tariff (Rand)

3.6.2 Connection fee(tampered meters)

Description

NB: In addition to fixed connection fee, direct cost of material and labour for the reconnection of a tampered meter plus a pro rata amount in respect of water and/or electricity consumption for the period in which the meter was tampered with based on previous consumption at the premises in question, shall be charged

3.7 Planning and Economic Development Sundry Tariffs

3.7.1 The sundry tariff increase for 2018/2019 is 5.3%

Description	2017/2018	2018/2019	
Hawkers/Informal Traders			
a) Administration/Application fee (per application)	53		56
Trade Licenses/Permits per quarter			
4. 5.			

Tariff (Rand)

b) Non-sheltered space 80
c) Sheltered Stalls (Township) 160
d) Flea market (per trading space) 332
Special Permits per day 133
140

NB: CENTS ROUNDED OFF

3.8 Town Planning and Building Plan Tariffs

3.8.1 The proposed sundry tariff increase for 2018/2019 is 5.3%

Description	Tariff (Rand) 2017/2018	Tariff (Rand) 2018/2019
a) New buildings as well as extensions to existing buildings:	200.0000	2030,233
• Formal (SABS code 400) / m ²	6	6
Plus inspection fee (per plan)	113	119
Traditional (SABS code 401 fixed)	6	6
• Plus inspection fee (per plan)	113	119
• Non-urban areas (farm areas/game farms) /m²	6	6
Plus inspection fee	226	238
b) Swimming pools, lapas and carports (fixed)	209	220
c) Occupational certificate	70	74
d) Application for amendment of town planning scheme	2893	3046
e) Application for township establishment	6460	6802
f) Incorporation of new township into town planning scheme in terms of SPLUMA	3914	4121
g) Application for extension of boundaries of a township	3573	3762
h) Alteration/Cancellation of a general plan	3573	3762
i) Change of township application prior to approval	2739	2884
j) Division of township (per phase, excluding advertising)	2382	2508
k) Removal of restriction Act (Act 3 of 1996)	<mark>476</mark>	501
 Simultaneous rezoning and removal of restrictive title conditions 	3369	3548
m) Application for Council's Consent in terms of SPLUMA	719	757
n) Relaxation of building line	239	252
o) Application for Consolidation	342	360
p) Application for subdivision	523	551
q) Application for regulation 38 endorsements including clearance certificates for registered title of consolidated title (per portion)	239	252

Description	Tariff (Rand) 2017/2018	Tariff (Rand) 2018/2019
r) A section 82 clearance certificate per portion	239	2018/2019
s) Application for clearance certificate for registration of a consolidation	202	213
t) Application for clearance certificate i.t.o Municipal Systems Act 32, 2000, S 118(1) (b) -		280
Electronic	266	
u) Application for clearance certificate i.t.o Municipal Systems Act 32, 2000, S 118(1) (b) – Manual	347	365
v) Act 4 of 1984 (Annexure F) Belabela Township	138	145
w) Division of Land Ordinance, 1986		
• Section 6 (1)	2893	3046
• Section 6 (8)	2893	3046
• Section 17 (3)	2893	3046
x) Other Applications		
Provision of reasons for Council decision	211	222
Any ad-hoc consent not mentioned above, including temporary consent in terms of land	141	148
Other applications that require the comment of the municipality where the municipality is not the controlling authority(Act of 1970, etc)	141	148
y) Other Documents	141	27
Zoning Certificate	26	280
Valuation Certificate (per certificate)	266	28
Annexure B/ Schedule	27	252
CD containing SDF	239	252
Land Use Scheme	239	27
z) Photo Copies of plans/maps (paper copy)		27
• A0	40	42
• A1	33	35

Description	Tariff (Rand)	Tariff (Rand)
	2017/2018	2018/2019
• A2	33	35
• A3	13	14
• A4	6	6
aa) Illegal Land use	5719	6022
bb) Illegal Building per day	114	120
cc) Backyard Dwelling per room	54	57
dd) Public Hearing	216	227
ee) Site Inspection	378	398

3.8.2 Township Establishments

Additional fee of R3431 will be applicable in cases where advertisements are requested

3.8.3 Change of Township applications

Additional fee of R3257 will be applicable in cases where advertisements are requested

3.8.4 Application for Council's consent in terms of Town Planning Ordinance

Application for Council's consent in terms of the Town Planning Ordinance includes the following

- Second dwelling units
- Special consent
- Approval of SDP
- Waiver of parking
- Increase in development control

3.8.5 Application for subdivision

The maximum that can be applied for is 5 portions. Additional fee of R 25.00 per portion shall be charged for extra portions

3.9 Water and Sanitation Sundry Tariffs

3.9.1 The proposed sundry tariff increase for 2018/2019 is 5.3%

 Description
 Tariff (Rand)
 Tariff (Rand)

 2017/2018
 2018/2019

Water sundry tariffs	2017/18	2018/19
a) Connection charged based on meter size of connection		
• 20 mm	3223	3394
• 25 mm	5322	5604
• 50 mm	10145	10683
• 75 mm	Based on the distance from the connection point	Based on the distance from the connection point
• 100 mm	Based on the distance from the connection point	Based on the distance from the connection point
• 150 mm	Based on the distance from the connection point	Based on the distance from the connection point
More than 150 mm	Based on the distance from the connection point	Based on the distance from the connection point
b) Water connection – special/ bulk	Based on the distance from the connection point	Based on the distance from the connection point
c) Connection fees		
• Water	170	179
d) New meter	888	934
e) Meter test	53	56
f) Replacement of stolen or damaged water meter		
• 15 mm	940	990
• 25 mm	835	879
• 50 mm	1121	1180
• 80 mm	1539	1621
• 100 mm	5718	6021
• 150 mm	7497	7894
 Greater than 150 mm nominal 	8403	8848

Water sundry tariffs	2017/18	2018/19
Sewer Sundry Tariffs		
Connection Charge		
a) 100 mm nominal diameter	8429	8876
150 mm nominal diameter	8921	9394
Greater than 150 mm nominal	Cost + 10%	Cost + 10%
Sewer connection – Special/Bulk	Cost + 10%	Cost + 10%
b) Emptying of septic tanks	Cost + 10%	Cost + 10%
c) 10001	51	54
• 20001	74	78
• 30001	79	83
• >10 0001	125	132
Unblock sewer blockage inside yard	565	595

3.10 <u>Electricity Sundry Tariffs</u>

3.10.1 The electricity sundry tariffs have increased by 5.3% for 2018/2019

Description	Tariff (Rand)	Tariff (Rand)
	2017/2018	2018/2019
(a) Engineering service contribution for all new developments within the municipal area	26372	27770
(b) Cost of pre-paid meter-Three Phase	1462	1539
(c) Cost of pre-paid meter-Single Phase	1012	1066
(d) Cost per KVA	551	580
(e) Cost of technician per hour	145	153
(f) Cost of non-technician per hour	83	87
(g) Cost of travelling per Km	17	18

(h) Administration fee (10% of cost of meter and installation)	10%	10%
(i) Connection/Registration fee of meter	170	179
(j)Keypad replacement (including batteries)	626	659
(I)Retrofit (Conversion to prepaid)	2029	2137
(m) Transfer lifeline to a completed top structure (provided that the owner executes the trenching)	1976	2081
(n) Movement of electrical infrastructure, provided building plans are approve (Stay wires, poles etc.)	2136	2249
(o) Conventional meter (single phase)	1068	1125
(p) Conventional meter (three phase)	1922	2024
(q) Upgrade from 20 to 30 amperes(amps)	694	731
(p) Upgrade from 30 to 40 amperes(amps)	801	843
(q) Upgrade from 40 to 50 amperes(amps)	908	956
(r) Upgrade from 50 to 60 amperes(amps)	1015	1069
(s) Upgrade from 20 to 60 amperes(amps)	2243	2362
(t) Downgrade (from 60 amperes to 50,40,30,20 amperes) for first time	0	0
(u) Downgrade (from 60 amperes to 50,40,30,20 amperes) for second request	427	450
(v) Meter test	53	56

3.10.2 Engineering Service Contribution

NB: Only applicable for subdivisions smaller than 4 hectares where engineering services are required from the Municipality

3.11 Roads Sundry Tariffs

3.11.1 The proposed sundry tariff increase for 2018/2019 is 5.3%

 Description
 Tariff (Rand)
 Tariff (Rand)

 2017/2018
 2018/2019

b) Recoverable Road Works	920.5	969.3

3.12 **Supply of Information and similar services (General)**

3.12.1 The proposed sundry tariff increase for 2017/2018 is 5.3%

Description	Tariff (Rand)	Tariff (Rand)
	2017/2018	2018/2019
a) Tracing of names and addresses (each)	73	77
b) Copies		
• A4 (each)	2	2
• A3 (each)	3	3
c) Voters Roll		
• Full list (each)	496	522
Per ward (each)	133	140
d) Faxes		
Sending per page	10	11
Received per page	7	7
e) Administration costs		
Agreements	59	62
Invoices, Journals	10	11
f) Contracts		
Contract fee	289	304
Cancellation fee	20% of deposit	20% of deposit

Description	Tariff (Rand) 2017/2018	Tariff (Rand) 2018/2019
Printing of duplicate accounts and transaction reports (per page)	12	13
g) Valuation roll		
Complete roll	12	13
Per ward/area (per page)	11.89 to maximum 879.6	12.52 to maximum 926
h) Deeds searches (per search)	50	53
Refund of payments made into municipal bank account incorrectly	10% of amount paid incorrectly	10% of amount paid incorrectly

3.13 **Advertisements, Posters and Poundages**

3.13.1 The proposed sundry tariff increase for 2018/2019 is 5.3%

Description	Tariff (Rand)	Tariff (Rand)
•	2017/18	2018/2019
a) Posters or advertisements, excluding election posters (each)		
Deposit (non-refundable)	77	81
b) Deposits on posters or advertisements with	2	2
regard to an election (per poster)		
c) Banners	3	3
Municipal elections (each)		553
 National or Provincial elections (each) 	525	148
d) Spreading of pamphlets (per 1000)	141	
e) Advertisements signs		
Per application	11	12
• License fees per year (per advertisement)	7	7
f) Poundage		
Per application	63	66
License fees per year (each)	12	13

NB: CENTS ROUNDED OFF